



# Annual Report

*FY 2020/21*





## Chairman's update

# Seasons and circumstances

**WorldShare is a community of believers passionate about showing and sharing the love of Jesus. This is the purpose statement we feel called to and that unites our partners, team and supporters.**

The fruit of these partnerships is to see lives transformed and hope restored, specifically in the areas of education, health and sharing the gospel. The resourcefulness of our partners, particularly this year, is a demonstration of how in practice showing and sharing the love of Jesus can look so different during different seasons depending on the circumstances.

As we reflect together on the year gone, we can see God's hand of favour on the mission we've been called to. In spite of the challenges, God has sustained our partners. They've each had to think creatively about how to navigate around the COVID-19 pandemic and all the while increase the level of care for those they serve.

There are so many stories from our partners this year that are a witness to God's goodness. Here are just a few:

I'm thankful for our friends at Bangalore City Mission (BCM), who are serving in one of the areas hardest hit by this pandemic, and who quickly mobilised their team to get medicine, groceries and other essential supplies to vulnerable families.

I think of HEAL Africa in the DR Congo,

who, in the midst of the pandemic, rose up to serve a community in chaos and grief after the volcanic eruption of Mt Nyiragongo and the mass evacuation of hundreds of thousands of people from Goma City.

Then there's the story of Wakisa Ministries in Uganda, who were in the middle of construction work on their new support centre for women with crisis pregnancies when COVID-19 hit. And who, in response to the local needs developed a Learn from Home education program that has provided more than 80 young mothers with support to help them, and their children, learn from home while schools were closed.

All of this has been made possible by you, our supporters, and we praise God for each of you. During this past financial year we're grateful to say that we were able to report another increase of generosity towards our mission.

Thank you for your trust in us.

Thanks once again to Joanna, our CEO, and the wonderful team of gifted women and men she leads. I know I speak for the whole Board when I say, you inspire us.

In the past 12-months we've transitioned to a new brand, a new website and developed a new initiative called WorldShare Connect, which is designed to provide support for other Christian organisations and leverage the resources of WorldShare to help grow new partnerships.



Lastly, I'm grateful to our Board of Directors and particularly their families for their sacrifice of time they volunteer to WorldShare. We've seen new members join the Board this year too, so a big welcome to Anushka Wijesooriya, Glen Richardson and Jennifer Chen.

As I write this, my final Chair Report, I remain optimistic for the future. God is good, all the time. As we seek his guidance and follow his direction we continue to see his hand of faithfulness. WorldShare is God's mission and we are called to partner with him and steward what he is calling us to. It is good governance to hand on responsibility and to welcome new

members to the WorldShare family. In the same way in these coming months I believe a new Chair will be called to pick up this responsibility. Please pray with me as God prepares the new person.

I personally look forward to seeing all that God will do in the years ahead as my family and I continue to cheer on and support the work of WorldShare and its partners.



*Yours In Christ,*

**Stuart Harris**  
Chairman of the Board





## CEO's update

# Resilience and dedication amidst the devastation

**It goes without saying that COVID-19 wreaked havoc throughout the world in the 2020-21 financial year.**

In many aspects, it was simply a devastating year. We learnt of the heartbreaking statistics of nearly 5 million deaths worldwide, of an additional 100 million people having been pushed into poverty, and of 1.5 billion children whose education has been disrupted due to COVID-19. It deeply saddens me that for the first time in decades, on a global level, we are going backwards in our fight against poverty and our efforts to ensure that all people can live life with dignity and hope, regardless of their place of birth. The World Bank describes this as a historically unprecedented increase in global poverty.

This data is borne out in the experiences of our ministry partners. Throughout the year, they shared with us their grief at the numbers of children in their communities now without access to any remote learning, the increased numbers of girls being subjected to child marriage, the increased severity of health issues given stretched health resources and the impacts of a lack of food and supplies on the most vulnerable.

It is devastating to hear of these impacts, and I have so many times wished we could do more. But we put our trust in God, knowing that the burden is not ours to bear alone and that our role is to fix our eyes on him and focus on the opportunities God lays before us.

I am encouraged by the resilience and dedication shown by our ministry partners in the face of the biggest challenge that they have encountered. They have quickly adapted their programs to meet the most urgent needs of the most vulnerable and isolated in their communities, providing immediate short-term relief alongside their key activities in education, health and the sharing of the gospel.

As always, it is humbling to walk with our partners and learn from their faith, resilience and commitment. For instance, I remember Jonathan Sinclair (Director of Bangalore City Mission) describing his ritual during the height of India's COVID-19 wave of reading Psalm 91: *I will say of the Lord, "He is my refuge and my fortress, my God, in whom I trust"*, which he would repeat each day before heading out with his team to make impossible choices about how to allocate limited critical food and health kits in the face of overwhelming need.

I am also encouraged by the response of our community of supporters here in Australia. Despite many individuals being personally impacted by the pandemic, the WorldShare community collectively has stepped up to help and stand with our ministry partners as they provide beacons of hope for their communities and share God's love to the most vulnerable. You have given generously, showing your support for the critical work being done around the world. Because of you, thousands of people have had their lives transformed.

To the team here at WorldShare – thank you. You have had to adapt as you work in difficult personal and professional circumstances. Thank you for keeping your eyes fixed on our purpose, for creatively exploring alternative ways to meet that mission and for digging deep to rise to the challenge of these times.

I am delighted with our progress throughout the year in this context – not just adapting our activities, but also introducing new initiatives such as additional capacity building for our ministry partners, online virtual Journey events and the WorldShare Connect initiative. I am also delighted that we have introduced a new ministry partner, Sunshine Cambodia and we look forward to deepening connections between Sunshine Cambodia and the WorldShare community in the coming year.

Thank you to Stuart and to the board of WorldShare for your ongoing guidance and wisdom throughout the year and in finalising our FY22-FY24 strategy. Our organisation is so blessed to have such a dedicated board to govern WorldShare.

While here in Australia we can look with hope at the imminent end of COVID-19's impact on our everyday lives, in the poorest countries of the world the impact of COVID-19 on poverty is not only still present, it's worsening. Our partners overseas work in these countries and will continue to grapple with the impacts of COVID-19 for years to come. For them,



the impact takes the shapes of individual people on their doorstep. Individuals who are experience vulnerability and a loss of hope like never before. Individuals that are loved by God and extraordinarily precious in his sight.

So our work is more imperative than it has ever been – to see lives transformed and hope restored across the world as we connect to love like Jesus. Thank you for being part of the WorldShare community and may God keep using all our collective efforts and resources to respond to the needs of the most vulnerable and outcast in his name.



*Grace and peace,*

Joanna Mansfield  
CEO WorldShare





## For God so loved the world

Jesus came to give life - life to the full. And yet across the world, so many people are suffering in poverty. The most vulnerable are outcast and forgotten, living without a sense of worth or hope.

**WorldShare is a community of believers passionate about showing and sharing the love of Jesus. Our purpose is to see lives transformed and hope restored across the world through education, health and sharing the gospel.**

Our approach is partnership-driven. We come alongside locally-run Christian organisations that are creating life-changing opportunities for the world's most vulnerable and marginalised people. We listen rather than lead, providing resources, expertise, and prayer support to help bring their God-given vision for their community to life.

Our goal is to combine best-practice aid and development with passionate Christian faith so that Christian organisations around the world are effective, resilient, and can bring about lasting change for their communities.





# Our ministry partners

Our ministry partners are locally-run Christian organisations that are creating life-changing opportunities for the world's most vulnerable and marginalised people.

## **BANGALORE CITY MISSION (BCM)** INDIA

Bangalore City Mission shares Jesus' love for women and children in urban poor communities surrounding the rock-cutting quarries – the poorest areas of Bangalore city.

## **CHRISTIAN FELLOWSHIP MINISTRIES (CFM)** UGANDA

Christian Fellowship Ministries is a holistic evangelical ministry that shares Jesus' love with vulnerable people in remote communities in Eastern Uganda that have been devastated by poverty, HIV/AIDS and food insecurity.

## **EPHPHATHA: CENTRE FOR THE DEAF** DR CONGO

In the DR Congo, deaf people face heavy stigma. Ephphatha's Centre for the Deaf provides a safe haven and a path to empowerment for those who have been rejected by society due to being deaf.

## **PHILIPPINE MISSIONARY FELLOWSHIP (PMF)** PHILIPPINES

PMF is sharing the hope of the gospel and a path to a better future with families living in poverty in urban slums and remote villages.

## **SUNSHINE CAMBODIA** CAMBODIA

Sunshine Cambodia is transforming the lives of vulnerable children in Phnom Penh and rural Cambodia through education, safety and support.

## **HEAL AFRICA** DR CONGO

HEAL Africa brings healing, hope and spiritual support to people fleeing conflict, persecution and forced displacement in DR Congo.

## **WAKISA MINISTRIES** UGANDA

Wakisa Ministries runs a pregnancy crisis centre, which offers temporary shelter, pre- and post-natal care and counselling for young girls with unplanned pregnancies. The girls are often victims of sexual abuse from their families or neighbours and subsequently abandoned by their families.







# WorldShare Connect

**WorldShare Connect is a specialised service that helps Christian organisations and churches grow their global impact by nurturing their supporters at home and strengthening their ministry partners abroad.**

With over 75 years experience, WorldShare is one of Australia’s leading Christian international aid organisations specialising in both community development and evangelistic ministry activities.

Now through WorldShare Connect, we’re inviting other Christian organisations to benefit from our expertise and infrastructure so they can maximise their impact for God’s kingdom.

WorldShare Connect is a unique service for Christian organisations. It’s flexible and can be tailored to any organisations specific needs to get the best outcomes for both the organisation and their overseas partners.

*Christ-centred*

We specialise in supporting Christian ministries of all shapes and sizes. Through us, supporters can easily give to both aid & development (tax-deductible) and evangelistic (non-tax-deductible) activities of overseas partners. No need to compromise!

*Year-round donor care*

We make it easy for supporters to engage, whether they prefer online, over the phone or by post. We also take care of all

receipting, recurring gifts, reconciliations and EOFY statements.

*Partnership-based approach*

We’re passionate for ensuring overseas ministry partners are set up for long-term success. Our experienced project team can provide capacity building for overseas staff, advise on project design and implementation, as well as help overseas partners meet any requirements on their end to become eligible to receive funds from Australia.

*Tax-deductible giving*

As a registered charity we’re able to issue tax deductible receipts for donations for overseas aid activities, and can extend this to organisations’ supporters if their activities meet the required eligibility criteria.

*Sharing the load*

It can be tough leading an overseas ministry. There’s a lot to manage - administration, compliance, fundraising, the projects... But organisations don’t have to do it alone. We’re their back-office team to help share the load and build sustainability into their organisation.

*Tools for growth*

Organisations can tap into the tools, experience and collaboration opportunities from across the WorldShare family to help take their fundraising to the next level!



*“Our WorldShare partnership has helped us achieve the accountability and administrative expertise that will enable us to continue to serve the precious children of India.”*

**Geoff Darvas**

Dunamis Outreach Australia







# Partners’ year in review

For our ministry partners overseas, this has been one of the most challenging years they’ve ever faced.

The faith, resilience, dedication and love they’ve shown in the face of these challenges has been inspiring.

They quickly adapted their programs to meet the most urgent needs of the most vulnerable and isolated in their communities, providing immediate short-term relief alongside their key activities in education, health and the sharing of the gospel.

**BANGALORE CITY MISSION (BCM) INDIA**

Serving in one of the cities hardest hit by the pandemic, BCM provided temporary shelter and food supplies for vulnerable families, gave out thousands of emergency meals, and provided hundreds of COVID-19 tests, vaccinations and medical kits (designed to help people with mild symptoms avoid over-crowded hospitals).

BCM provided Sinclairs School students (and 150 addition children from the community) with remote learning support and education supplies, and teachers from their women’s and children centres visited family homes to provide support and learning materials for young children.

**CHRISTIAN FELLOWSHIP MINISTRIES UGANDA**

Despite the challenges of lockdowns CFM continued supporting vulnerable communities in rural Uganda. They provided emergency food supplies, soap, face masks and hand sanitiser for 500 families, and educational support for all students in their sponsorship program.

With large-scale outreach events banned by lockdowns they shifted to a door-to-door outreach program that has been blessed with great success in sharing the gospel.

**EPHPTHATHA DR CONGO**

In addition to the pandemic, our ministry partners in the DR Congo were impacted this year by the volcanic eruption of mount Nyiragongo, and subsequent mass evacuation of Goma city.

Throughout both of these crises Ephphatha provided critical support for the needs of the deaf community by sharing important updates and official mandates through text messages as well as providing emergency food supplies, hygiene kits, medical care and education on COVID safety measures.

**HEAL AFRICA DR CONGO**

HEAL Africa’s hospital was the designated COVID treatment centre for the whole North Kivu region of around 6 million people and so, in addition to all of their community development programs, they’ve been serving on the frontline of Goma’s two major crises this year.

**PHILIPPINE MISSIONARY FELLOWSHIP (PMF) PHILIPPINES**

The Philippines were subject to some of the world’s strictest government lockdowns. As a result, PMF had to transition their Elizabeth Academy School and School for Church Planters to remote learning. They also provided food and financial support for pastors and vulnerable families.

**WAKISA MINISTRIES UGANDA**

The Wakisa centre continued providing support for outcast young mothers while adhering to government lockdown regulations.

They also developed a Learn from Home program to provide their sponsored mothers (and 88 other young mothers) with everything they needed to continue getting their education from home.

# The year in numbers

**EDUCATION**

- 759 children were sponsored.
- 1,169 children were provided with support for distance learning (during COVID-related school closures).
- 463 individuals received skills and vocational training.

**HEALTH**

- 1,420 people were provided with access to medical services.
- 571 people were provided with counselling.
- 606 people took part in health awareness raising and training.

**SHARING THE GOSPEL**

- 4,000 people heard the gospel through outreach activities.
- 185 chaplains and gospel workers were trained and supported.

**COVID-19 RESPONSE**

- 238 children received textbooks, stationery and teacher phone support as part of targeted home learning support during COVID-related school closures.
- 4,502 people were given emergency food packages.
- 4,250 COVID-19 hygiene kits were given out to approx. 850 families.
- 78 churches were equipped with resources to meet COVID-19 protocols and be able to reopen.
- 1,750 people in the DR Congo’s deaf community received COVID-19 health education and messaging that catered to their needs.





# Finances

**For over 75 years, we have worked in the most challenging regions by resourcing, enabling and encouraging our ministry partners to bring ongoing spiritual, physical and social transformation to their own people.**

We take seriously our responsibility to ensure donations are used for their intended purpose and that the projects we support have a positive impact on their beneficiaries. Regular program monitoring and evaluation form part of our commitment to due diligence. We're transparent with our finances and are audited every year to ensure our financial processes are robust, accurate and consistent. As a testament to our processes, we received an unmodified audit report again this year.

We provide technical assistance, specialised training and monitoring and guidance to our ministry partners, to strengthen their ability to serve their people and to support them to continually monitor

and evaluate each project to determine its impact and effectiveness. This involves reporting on a financial and project basis, regularly visiting project sites, annually conducting field office and partner audits, and conducting formal evaluations of the project. This year due to COVID-19 restrictions all of the evaluations were done using local contractors.

WorldShare is an Australian Charities and Not-for-profits Commission (ACNC) approved reporting group made up of two entities:

1. WorldShare - this entity is a registered Deductible Gift Recipient (DGR) that funds the aid and development work of our ministry partners overseas.

2. WorldShare Christian Missions Trust (of which WorldShare is the Trustee) - this entity funds the gospel spreading activities of our ministry partners overseas and, as such, is not a registered DGR.

*In all things I have shown you that by working hard in this way we must help the weak and remember the words of the Lord Jesus, how he himself said, "It is more blessed to give than to receive."*

*Acts 20:35*

# Balance Sheet As at 30 June 2021

	FY2021	FY2020
<b>Current Assets</b>		
Cash and cash equivalents	\$1,346,760	\$1,080,209
Trade and other receivables	\$5,000	-
Other financial assets	\$1,215,245	\$858,215
Other assets	-	\$58,260
<b>Total Current Assets</b>	<b>\$2,567,005</b>	<b>\$1,996,684</b>
<b>Non-Current Assets</b>		
Property, plant and equipment	\$52,252	\$84,765
<b>Total Non-Current Assets</b>	<b>\$52,252</b>	<b>\$84,765</b>
<b>Total Assets</b>	<b>\$2,619,257</b>	<b>\$2,081,449</b>
<b>Current Liabilities</b>		
Trade and other payables	\$42,533	\$53,762
Employee benefits	\$49,465	\$60,950
<b>Total Current Liabilities</b>	<b>\$91,998</b>	<b>\$114,712</b>
<b>Non-Current Liabilities</b>		
Employee benefits	\$12,041	\$10,026
<b>Total Liabilities</b>	<b>\$104,039</b>	<b>\$124,738</b>
<b>Net Assets</b>	<b>\$2,515,218</b>	<b>\$1,956,711</b>
<b>Equity</b>		
Restricted Funds	\$1,295,857	\$846,926
Unrestricted Funds	\$1,219,361	\$1,109,784
<b>Total Equity</b>	<b>\$2,515,218</b>	<b>\$1,956,711</b>



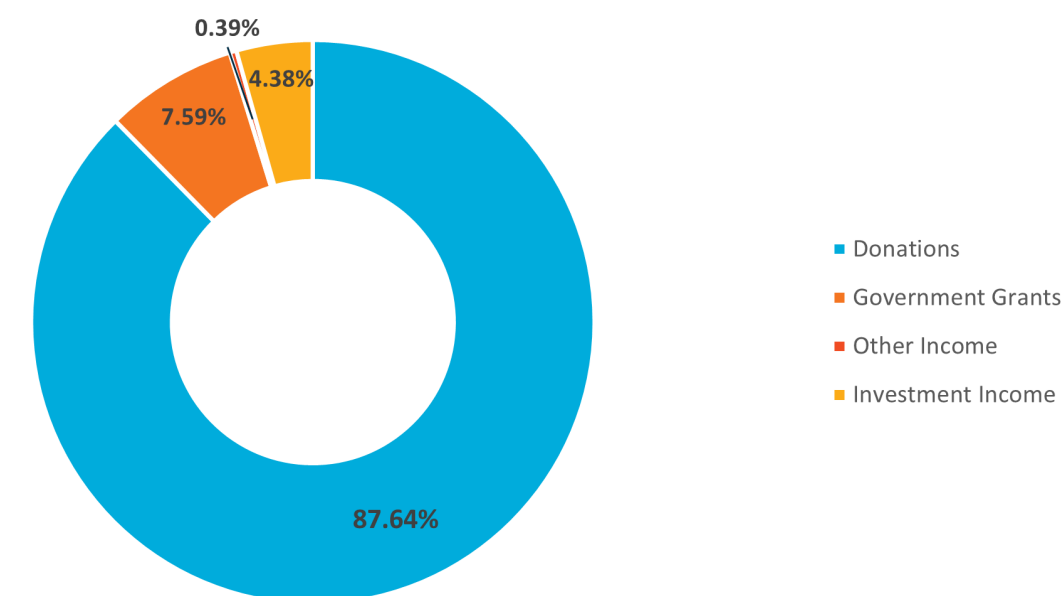


# Statement of Profit or Loss and Other Comprehensive Income

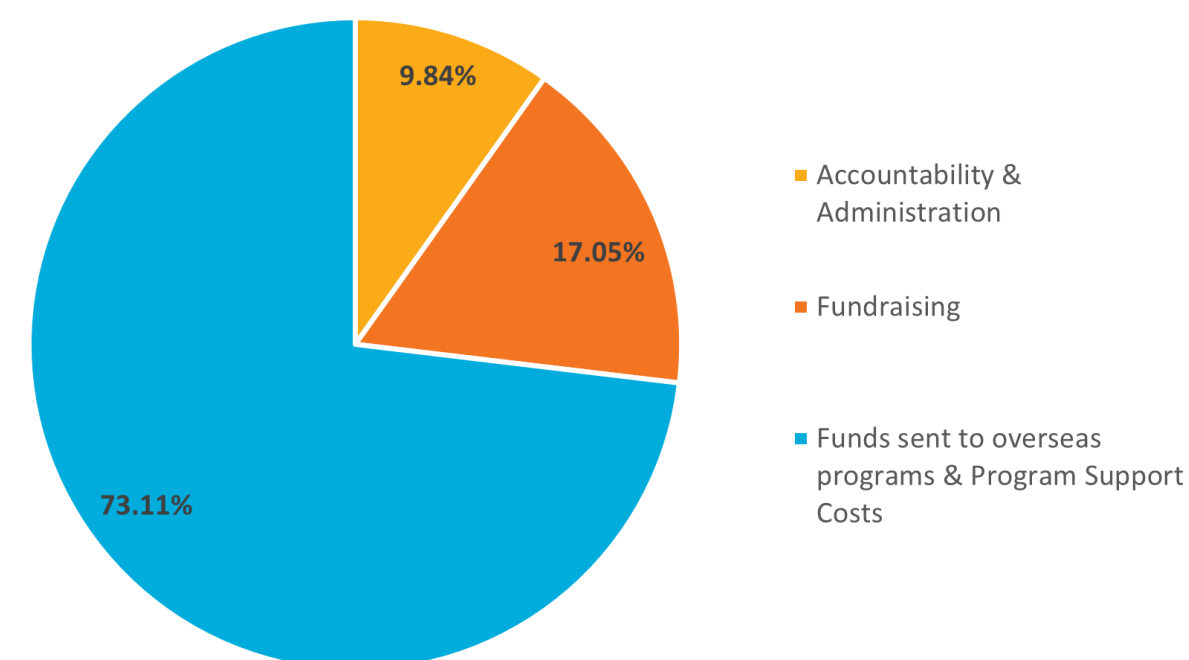
*For the year ended 30 June 2021*

	FY2021	FY2020
<b>Revenue</b>		
Donations	\$2,140,048	\$1,916,275
Grants - Other Australian	\$185,431	\$138,051
Other Income	\$9,410	\$2,158
<b>Expenses</b>		
Overseas Projects	\$1,705,269	\$1,282,451
Fundraising Costs		
- Public	\$397,632	\$451,387
Administration	\$229,443	\$184,594
<b>Surplus for the year</b>	<b>\$2,547</b>	<b>\$138,053</b>
<b>Other comprehensive income (net of income tax)</b>		
Fair value adjustment of financial assets	\$107,029	\$6,887
<b>Total comprehensive income for the year</b>	<b>\$109,576</b>	<b>\$144,940</b>

## Sources of funding



## How our resources are used







# Director’s report

The responsible persons declare that in the responsible persons’ opinion:

- there are reasonable grounds to believe that the registered entity is able to pay all of its debts, as and when they become due and payable; and
- the financial statements and notes satisfy the requirements of the Australian Charities and Not-for-profits Commission Act 2012.

Signed in accordance with subsection 60.15(2) of the Australian Charities and Not-for-profit Commission Regulation 2013.

Dated this the 24th day of September 2021.

**Stuart Harris**  
Chairman of the Board  
WorldShare & Controlled Entities



# Auditor’s report

We have audited the summarised financial report of WorldShare & Controlled Entities for the year ended 30 June 2021 in accordance with Australian Auditing Standards and the Australian Charities and Not-for-profits Commission Act.

In our opinion, the information reported in the summarised financial report is compliant with ACNC requirements, and includes an income statement, balance

sheet and statement of changes in equity which are consistent with the annual financial report from which it is derived and upon which we expressed an unqualified audit opinion in our report to the members dated 27/09/2021.

**A F Gilbert, CA**  
Director  
WSC Group - Audit Pty Ltd

**DIRECTORS**

Mr Stuart Harris	Ms Katelyn Barakat	Mr Glen J Richardson (Joined on 20 May 2021)
Ms Victoria Lee	Mr John Stroud	Ms Anushka Wijesooriya (Joined on 20 May 2021)
Mr John Lamerton	Ms Olive Orate	Ms Yi Jennifer Chen (Joined on 20 May 2021)
Ms Krystal John		



## For God so loved the world.

**WorldShare** is a community of believers passionate about showing and sharing the love of Jesus. Our purpose is to see lives transformed and hope restored across the world through education, health and sharing the gospel.

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