



01	CHAIRMAN'S UPDATE	4
02	CEO'S UPDATE	6
03	ABOUT US	8
04	OUR MINISTRY PARTNERS	10
05	STORIES OF IMPACT	12
06	MONITORING & EVALUATION	22
07	FINANCES	24
80	DIRECTOR'S REPORT	28
09	AUDITOR'S REPORT	30
10	ACFID	31



## A season of renewal



fleoghall.

Glen Richardson
Chairman of the Board

As I anticipated in last year's Chair update, change has certainly been a pervading theme this year.

But 'change' is inevitable, and it doesn't truly capture what has been going on at WorldShare over the last 12 months.

### What we have experienced is renewal.

As a board member and more recently as Interim CEO, John Lamerton gave WorldShare excellent service prior to his resignation in late 2022. The appointment of a new CEO is a critical task, and I am grateful to God for my fellow board members and former CEOs who participated in the process of appointing Dr Glyn Henman in January 2023.

Since joining WorldShare Glyn has seen the team through a season of renewal, which has included: staff changes; the development, updating and implementation of many policy and process improvements; and the recent successful accreditation of WorldShare as a full member of the Australian Council for International Development (ACFID).

Our board has also been renewed this year, welcoming Felicity Errington, James Myerscough and Lisianne Hall as new directors. Their passion is obvious, and their experience and expertise has already proven invaluable as we work together with our incumbent directors in seeking to guide, advise and support management in delivering the current strategic plan.

For the year ahead, WorldShare's board and management team are well positioned to press on with further renewal of our policies, growing the breadth, depth and resilience of our supporter base, establishing new international partners and strengthening our risk and investment strategies.

And yet, despite all that is new before us, we remain WorldShare. Guided and inspired by our long-established roots as CNEC, today we continue to be a community of believers passionate about showing and sharing the love of Jesus.

This is only possible as we work together under God. I am constantly grateful for everyone who prays with us and contributes their time, talent and treasure to see lives transformed and hope restored across the world through education, health and sharing the gospel. I am more convinced than ever that there is no higher calling for God's people than to do all we can to bring God's justice and the truth of His gospel to a world in need.





## A renewed commitment





Glyn Henman CEO

Coming in as the new CEO this year, I'm grateful to the WorldShare family for making me feel welcomed and supported.

I would like to particularly extend my thanks to John Lamerton and Joanna Mansfield for their support in this time of transition and to Glen Richardson, the board and the management team for helping me to settle in.

One of the reasons that I am so grateful for everyone's support at this time is because change is hard.

After a few years where the world has changed dramatically for all of us, we can each attest to this hardness.

During this time, WorldShare has experienced extraordinary changes internally, externally and in the areas where our ministry partners serve. But throughout all of this, our heart remains true to our mission of loving and empowering the outcast and forgotten through education, health, and sharing the gospel.

This year, our management team and the board have been exploring what God's will might be for the next season of ministry at WorldShare, and we have been made keenly aware that God is about restoration and renewal.

Renewal is different from change, it can also be hard, but it brings excitement and hope, challenge and focus.

We are excited to see how God will continue to bring renewal to, and through, the WorldShare community.

As part of this journey, we are excited to renew our commitment to the things that make us WorldShare.

We have a renewed commitment to our ministry partners, as we seek to support them in best practice development and governance, so they can effectively serve their communities, bring glory to God in all they do, and shine the light of Jesus Christ in the midst of darkness.

We have a renewed commitment to our existing supporters, as you continue with us on the journey of what God is doing around the world. Thank you for your commitment to serving the global church in its effort to care for the outcast and forgotten through WorldShare.

We have a renewed commitment to invite new people and churches to join us on this journey and take up their place in what God is doing in and through WorldShare and our partners.

And, of course, we have a renewed commitment to our vision of seeing lives transformed and hope restored across the world as we connect to love like Jesus.

While the 2022/23 financial year has been a year of change, it has seen WorldShare continue to impact thousands of lives through our partners and your financial and prayerful support.

And as we explore this road of renewal under God's leadership, I invite you to walk with us, pray with us and stand with us as we commit our efforts to seeing God's kingdom come on earth as it is in heaven.





### We are WorldShare

Jesus came to give life - life to the full. And yet across the world, so many people are suffering in poverty. The most vulnerable are outcast and forgotten, living without a sense of worth or hope.

WorldShare is a community of believers passionate about showing and sharing the love of Jesus. Our purpose is to see lives transformed and hope restored across the world through education, health and sharing the gospel.

Our approach is partnership-driven. We come alongside locally-run Christian organisations that are creating life-changing opportunities for the world's most vulnerable and marginalised people. We listen rather than lead, providing resources, expertise, and prayer support to help bring their Godgiven vision for their community to life.

Our goal is to combine bestpractice aid and development with passionate Christian faith so that Christian organisations around the world are effective, resilient, and can bring about lasting change for their communities.

8

### **OUR MISSION**

Our mission is to love and empower the outcast and forgotten, through education, health and sharing the gospel.

### **OUR VISION**

Our vision is to see lives transformed and hope restored across the world as we connect to love like Jesus.

### **OUR VALUES**

- Love like Jesus
- Walk in partnership
- Empower transformation
- Strive for excellence
- Work with integrity
- Embrace and drive change





## Who do we work with

Our ministry partners are locallyrun Christian organisations that are creating life-changing opportunities for the world's most vulnerable and marginalised people.



#### **EPHPHATHA: CENTRE FOR THE DEAF**



In the DR Congo, deaf people face heavy stigma. Ephphatha's Centre for the Deaf provides a safe haven and a path to empowerment for those who have been rejected by society due to being deaf.





**HEAL Africa brings** healing, education, spiritual support and hope to vulnerable people fleeing conflict, persecution and forced displacement in DR Congo.

### **UGANDA**

#### **CHRISTIAN FELLOWSHIP MINISTRIES (CFM)**



Christian Fellowship Ministries is a holistic evangelical ministry that shares Jesus' love with vulnerable people in remote communities in Eastern Uganda that have being devastated by poverty, HIV/AIDS and food insecurity.

### **WAKISA MINISTRIES**



Wakisa Ministries runs a pregnancy crisis centre, which offers temporary shelter, pre- and post-natal care and counselling for young girls with unplanned pregnancies. The girls are often victims of sexual abuse from their families or neighbours and subsequently abandoned by their families.

### **INDIA**

### **BANGALORE CITY MISSION (BCM)**



Bangalore City Mission shares Jesus' love for women and children in urban poor communities surrounding the rockcutting quarries - the poorest areas of Bangalore city.

### **SUNSHINE CAMBODIA**



Sunshine Cambodia is transforming the lives of vulnerable children in Phnom Penh and rural Cambodia through education, safety and support.

### CAMBODIA INDONESIA

### **MINISTRY PARTNER**



Our ministry partner in Indonesia is transforming communities in the poorest areas of Bali. Papua and Lombok through healthcare, food security and family strengthening programs.

> Map created with mapchart.net



## A snapshot of your impact this year

14,959

people were beneficiaries of our ministry partner's programs this year.

### **HEALTH**

2,854

people were provided with improved access to medical services.

4,089

people took part in health awareness raising and training.

638

children enjoyed improved nutrition and improved access to food.

85

households were empowered to feed their families through improved farming skills and materials.

### **EDUCATION**

942

children were sponsored.

2,304

children benefited from improved access to education.

584

individuals received skills and vocational training.

958

people were trained in financial literacy and small business management.

### **SHARING THE GOSPEL**

1,146

people heard the gospel through outreach activities.

236

chaplains and gospel workers were trained and supported.

272

people made professions of faith as a result of evangelism programs.

## Partners' year in review

This year, our ministry partners overseas have faced extraordinary challenges.

They've been impacted by a global food crisis, violent military conflicts, skyrocketing costs, and ongoing effects of the COVID-19 pandemic.

And throughout all of this, the vulnerable people they serve have been hit the hardest and pushed even further towards the margins.

But it's also been a year where we've seen God's love at work in these communities thanks to the hard work and dedication of our ministry partners.

They have responded quickly to meet the new and urgent needs of their communities, while also adapting their ongoing programs to ensure they can continue transforming lives and restoring hope.

## BANGALORE CITY MISSION (BCM) | INDIA

Despite skyrocketing costs in the region, BCM was able to continue providing vulnerable women and children with access to education, early childhood care and vocational skills training.

At Sinclairs School, 162 students received assistance to cover school fees through BCM's sponsorship program. Their average attendance for the year was 86% and average grades were 73%. The 25 graduating students also received career and life counselling, which covered career planning and goals, as well as physical, mental and spiritual health.

At their Centre for Women and Children, 15 women went through their tailoring training program and 298 women took part in nutrition education; 285 vulnerable families were visited at home by social workers from the centre; 65 pre-schoolaged children regularly attended the centre where they took part in arts and crafts, music, literacy and numeracy programs; and, in the face of food shortages and skyrocketing prices, the centre provided children with 20,700 nutritious meals throughout the year.





## CHRISTIAN FELLOWSHIP MINISTRIES (CFM) | UGANDA

CFM had a big year of activity as they transitioned their sponsorship program in Bunambutye to an integrated project model, continued to have good progress with their agricultural project in Mafudu, expanded their VSLA program, and were blessed with great success in their outreach and pastoral support programs.

Transitioning their sponsorship program to an integrated project model means that it can address even more of the root causes of poverty in the community, but change is always challenging and so CFM spent time consulting with individual families and hosting community meetings, to ensure that everyone was supported and the transition went as well as possible.

Throughout all of this, 264 children received support for school fees and supplies; 63 children received medical support as needed; 14 vocational training graduates and 11 school graduates received vocational start up kits; and 56 households received goats and training for their care as part of the transition.

At the same time the agricultural project in Mafudu continued to flourish, with 80 households receiving training in soil fertility, 20kgs of better-quality seeds, and exposure visits to learn about production of maize, beans, bananas and coffee. Households were routinely visited for monitoring and all of them reported increased yields.

CFM's village savings and loan associations (VSLAs) program has also continued to grow with five new VSLAs being established, bringing the total to 65, and with 99% of group members receiving their savings and interest. 25 groups recently completed leadership training and another 10 received business training.

CFM's outreach and pastoral support program\* has also seen success beyond their expectations.

Their door-to-door outreach program reached 655 people, with 128 people making confessions of faith; five churches were planted; CFM conducted a sports camp where 56 people made confessions of faith; 92 pastors attended training; and 42 churches were visited to address different needs.





## EPHPHATHA CENTRE FOR THE DEAF | DR CONGO

This has been one of the most challenging years ever for our ministry partners in the DR Congo. Violent civil conflict has forced 5.8 million people to flee from their homes and into displacement camps and seen the capital city of Goma (where our partners are based) under siege and cut off from transport and food supplies.

Despite the turmoil all around them, Ephphatha has been able to continue providing specialised health and education services for the deaf community in Goma, as well as provide critical support for the unique needs of the deaf community as they face the impacts of the civil conflict.

While Ephphatha did see a drop in student numbers as the conflict went on, they still had 117 students undertake vocational training throughout the year. At the same time, 60 teachers completed sign language training and 41 community members took sign language literacy classes.

At their medical centre Ephphatha provided 2,175 consultations; 1,630 lab tests; preventative treatment for gastritis to 1,256 students and for malaria to 1,225 students; testing and medication for HIV/STIs to 295 patients. They ran sexual and gender-based violence workshops for 1,190 students; distributed 275 hearing aid batteries; and provided hearing services for 355 patients.

A particular highlight this year for Ephphatha was expanding their evangelism program\* to include a brand-new bible translation project, which is creating videos presenting the four Gospels in local sign language. Ephphatha also put on a bible camp for the first time, and it was attended by 135 people from the deaf community. Alongside these they continued to run evangelism and awareness campaigns in 12 community churches; evangelism training for 20 deaf church leaders; and 16 fortnightly women's discipleships groups.







### **HEAL AFRICA | DR CONGO**

Despite the conflict all around them HEAL Africa had another incredible year. Their hospital continues to be the designated COVID treatment centre for the whole North Kivu region (of around 6 million people), while still providing urgent medical care for those who can't afford it through their Mercy Fund. They've also continued to support and counsel students in all their educational programs (child sponsorship, Mugunga primary school and Uamusho youth vocational training) through these turbulent times. The insecurity did force them to postpone their chaplaincy program\* but other than that they were able to continue providing all of their programs despite being in the midst of a violent civil conflict.

At the HEAL Africa Hospital they provided medical services, post treatment care and counselling for 61 of their most vulnerable patients who couldn't afford it thanks to the Mercy Fund (which is exclusively funded by WorldShare supporters) and opened a new building that includes a fistula care unit, CT scanning facilities, paediatric wards and training centres.

Through HEAL's sponsorship program, 65 families continued receiving support for income generating activities (so they can afford to send their children to school) as well as mentoring for caregivers. 57 of the children in the program successfully completed the school year and moved up to the next class.

HEAL runs a primary school in one of the country's biggest internally displaced person (IDP) camps – the Mugunga camp – which saw a dramatic influx of people as a result of the conflict. Despite the turmoil in the camp HEAL has been able to keep the school running, still support the 10 teachers, and continue giving 271 children a safe place to go, to learn and to have some sense of 'normalcy' amidst the chaos of the current situation.

HEAL's Uamusho project, which provides refuge and education opportunities for young people

living on the streets, supported seven children to return to secondary school, nine students to attend university and 17 young people to commence vocational training in sewing and carpentry.





### **MINISTRY PARTNER | INDONESIA**

We're so excited to have begun working with a brand-new ministry partner in Indonesia to respond to an urgent need for assistance on the island of Sumba. Communities in southwest Sumba particularly struggle with incredibly high rates of child malnutrition and stunting.

As this was a brand-new program our partner started the year by establishing their team and building relationships with local churches, officials and community members.

Once established, the team identified 200 families with children aged 0-5 with poor nutritional status; provided intensive treatment and check-ups on 24 severely malnourished children and four severely stunted children; provided the 200 families with health and hygiene packages; ran agricultural training (primarily about making your own organic fertilizer), built a seedling house and provided 5000 cacao plant seeds.

They've also provided child protection training for 125 children and adolescents; run 'Flourishing Family' courses for 156 families; and helped five local churches to make integral mission plans and establish community savings groups.







### **SUNSHINE CAMBODIA | CAMBODIA**

In the aftermath of the COVID pandemic and stricter enforcement of EU regulations, factories across Cambodia have been closing this year. Most of the parents in the communities that Sunshine serves worked in these garment factories so it's having a huge impact on families and the community.

Sunshine has risen to meet these increasing needs and continued to support the community through their children and family, school development and brand-new outreach programs.

Their school development program also saw some awesome results this year. Out of 627 children across three schools: 90% of children are passing their monthly tests (up from 65%) and progressing to the next grade; school dropout rates have decreased from 8% to 2%; 70% of children are now following hand washing and hygiene practices (up from 40%); 74% of children are now disposing of rubbish properly (up from 28%); 85% of the children now access sports and physical education program (up from 17%); 72% of children now have a study desk and area at home (up from 30%); 71% of families are now eating three meals a day; and 13 families have been provided with business training and startup capital.

As part of their child and family development program: 187 students were supported with extra tuition support, stationery and school uniforms; eight students were provided with bicycles so they could get to school; 418 children took part in child clubs; 114 young people took part in youth clubs; 131 parents took part in parent clubs; 192 children received dental hygiene packs (toothbrushes, toothpaste, and instruction for proper brushing); 30 families received water filters; 14 families received business training and startup capital; 14 people were provided emergency medical relief support; and 36 families were assisted with emergency food subsidies.

This year, as part of their brand-new Amnor (which means "joy") project\*, Sunshine has been empowering and equipping local, under resourced, churches to run children's ministry and outreach programs in their communities. As a result, around 310 children took part in Christian outreach activities; 114 children reported to now believe in God and 30 of them said they wanted to follow Jesus; 103 children attended child protection sessions; 69 children went through hygiene lessons; and 21 parents/guardians heard the gospel for the first time, with six of them committing to attend local church worship services.





### **WAKISA MINISTRIES | UGANDA**

Despite facing skyrocketing costs, the Wakisa Centre continued to provide food, shelter, medical care and vocational training for outcast young mothers and abused women this year.

They've provided 100 girls with shelter, meals and medical support and 173 girls have participated in the vocational course training, mentoring and literacy training.

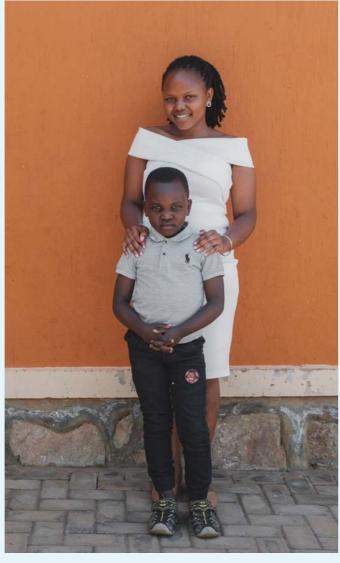
Through the sponsorship program 14 girls have been supported with school fees, scholastic materials, medical care, pocket money, toiletries, counselling, and school visits, while one girl was supported to continue with vocational training.

During the year they followed up with 264 girls who had graduated from the centre in previous years and found that 41% have gone on to gain employment, 14% have started their own business using the training they received at Wakisa and 14% have returned to school or gone on to further vocational training.



\*These programs are funded by WorldShare Christian Mission Trust (ABN 68 290 166 501), which supports the evangelistic work of Christian organisations overseas. Donations to WorldShare Christian Mission Trust are not tax-deductible.





## **Sovanara's Story**

Sovanara\* is 14 years old girl and lives with her parents in a small village in southeastern Cambodia. This year, as part of their brand-new Amnor project\*\*, Sunshine has been empowering and equipping local churches to run children's ministry and outreach programs in their communities.

One of these churches is located near Sovanara's home and she has been attending a number of their children's group activities.

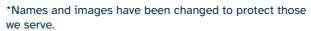
"Before, I never went to church and I didn't know about Jesus and who he was." Reflects Sovanara.

"However, after I joined the children activities at church, the leaders and teachers taught and shared with me the good news about Jesus. He is a saviour and He loves all children.

"They also prayed for me and encouraged me to receive Jesus into my heart and life too... So now I decide to believe in Jesus because I know that He is the God of creation and Jesus loves me and my family.

"Now I read the bible every day and I always pray to God every day whenever my family and I meet problems and troubles.

"I do love Jesus."



<sup>\*\*</sup>These programs are funded by WorldShare Christian Mission Trust (ABN 68 290 166 501), which supports the evangelistic work of Christian organisations overseas. Donations to WorldShare Christian Mission Trust are not tax-deductible.





## **Monitoring & Evaluation**

Together with our ministry partners WorldShare's goal is to combine best-practice aid and development with passionate Christian faith so that Christian organisations around the world are effective, resilient, and can bring about lasting change for their communities.

As part of this process WorldShare and our ministry partners each engage in regular reflection on best practice, research, communication and project monitoring and evaluation.

### **EVALUATION**

COUNTRY	PROGRAM
DR Congo	Sponsor a Child
DR Congo	Uamusho Project
Cambodia	Child and Family Development Program, Mid-Term Review

### **DESIGN**

COUNTRY	PROGRAM
DR Congo	Sponsor a Child
DR Congo	Uamusho Project





## **Financial Summary**

For over 80 years, we have worked in the most challenging regions by resourcing, enabling and encouraging our ministry partners to bring ongoing spiritual, physical and social transformation to their own communities.

We take seriously our responsibility to ensure donations are used for their intended purpose and that the projects we support have a positive impact on their beneficiaries.

Regular program monitoring and evaluation form part of our commitment to due diligence. We're transparent with our finances and are audited every year to ensure our financial processes are robust, accurate and consistent. As a testament to our processes, we received an unmodified audit report again this year.

We provide technical assistance, specialised training and monitoring and guidance to our ministry partners, to strengthen their ability to serve their people and to support them to continually monitor and evaluate each project to determine its impact and effectiveness. This

involves reporting on a financial and project basis, regularly visiting project sites, annually conducting field office and partner audits, and conducting formal evaluations of the project.

WorldShare is an Australian Charities and Not-for-profits Commission (ACNC) approved reporting group made up of two entities:

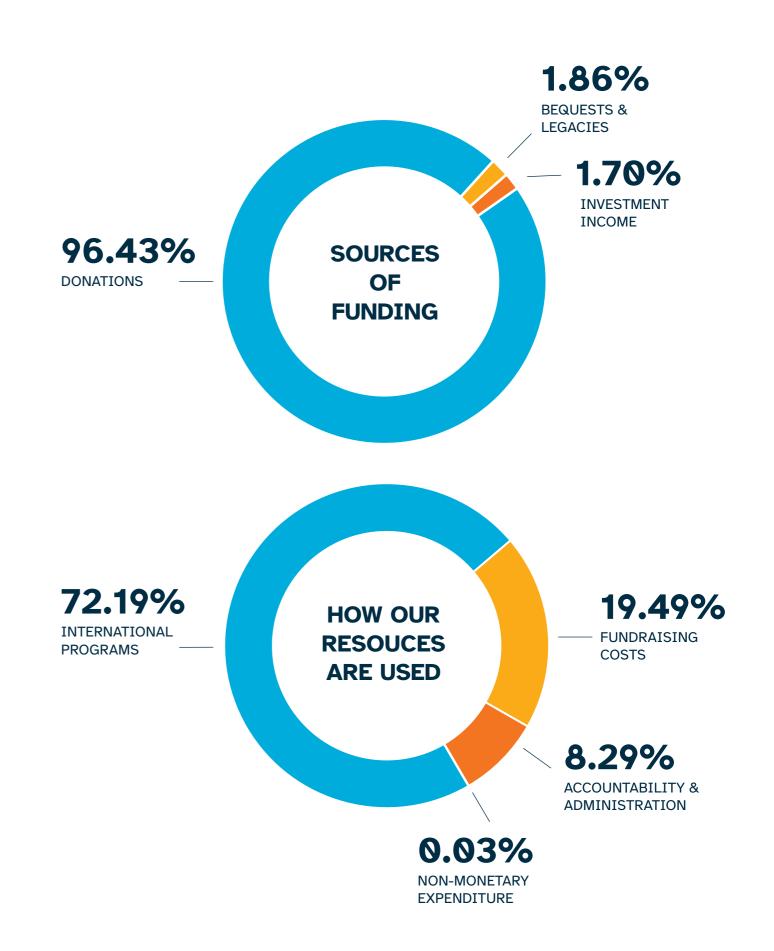
- WorldShare this entity is a registered Deductible Gift Recipient (DGR) that funds the aid and development work of our ministry partners overseas.
- 2. WorldShare Christian Missions
  Trust (of which WorldShare is the
  Trustee) this entity funds the
  gospel spreading activities of our
  ministry partners overseas and,
  as such, is not a registered DGR.

### **BALANCE SHEET (As at 30 June 2023)**

	FY2023	FY2022
CURRENT ASSETS		
Cash and cash equivalents	\$1,124,042	\$1,460,745
Trade and other receivables	\$91,305	\$117,468
Other financial assets	\$1,261,933	\$1,175,906
TOTAL CURRENT ASSETS	\$2,477,279	\$2,754,118
NON-CURRENT ASSETS		
Property, plant and equipment	\$13,783	\$14,890
TOTAL NON-CURRENT ASSETS	\$13,783	\$14,890
TOTAL ASSETS	\$2,491,062	\$2,769,008
CURRENT LIABILITIES		
Trade and other payables	\$31,136	\$29,830
Employee benefits	\$32,429	\$76,382
TOTAL CURRENT LIABILITIES	\$63,565	\$106,212
NON-CURRENT LIABILITIES		
Employee benefits	\$7,408	-
TOTAL NON-CURRENT LIABILITIES	\$7,408	-
TOTAL LIABILITIES	\$70,973	\$106,212
NET ASSETS	\$2,420,089	\$2,662,796
EQUITY		
Restricted Funds	\$1,307,698	\$1,424,157
Unrestricted Funds	\$1,112,391	\$1,238,639

# STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME

	FY2023	FY2022
REVENUE AND OTHER INCOME		
Donations and gifts		
- Monetary	\$2,387,307	\$2,405,103
- Non-monetary	\$854	\$22,882
Bequests and legacies	\$46,127	\$14,444
Investment income	\$42,164	\$95,395
TOTAL REVENUE AND OTHER INCOME	\$2,476,452	\$2,537,824
EXPENDITURE		
International programs	(\$1,915,496)	(\$1,665,560)
Fundraising Costs	(\$517,020)	(\$494,670)
Accountability and administration	(\$219,978)	(\$212,621)
Non-monetary expenditure	(\$854)	(\$22,882)
TOTAL EXPENDITURE	(\$2,653,348)	(\$2,395,733)
SURPLUS FOR THE YEAR	(\$176,896)	\$142,091
OTHER COMPREHENSIVE INCOME (NET OF INCOME TAX)		
Fair value adjustment of financial assets	\$50,649	(\$122,813)
TOTAL COMPREHENSIVE INCOME FOR THE YEAR	(\$126,247)	\$19,278





### **Board declaration**

#### **MEMBERS GUARANTEE**

The entity is a company limited by guarantee. Under the Constitution, in the event of a shortfall of funds upon winding up, the members guarantee the obligations of the Company to the extent of \$1 per member. At balance date as there were 14 (2022: 18) members, the amount so guaranteed in total amounted to \$14 (2022: \$18).

## INDEMNIFICATION AND INSURANCE OF OFFICERS AND AUDITORS

No indemnities have been given or insurance premiums paid, during or since the end of the financial year, for any person who is or has been an officer or auditor of WorldShare & Controlled Entities.

#### **AUDITOR'S DECLARATION**

The lead auditor's independence declaration under section 60-40 of the Australian Charities and Not-for-profits Commission Act 2012 is set out on page 30 for the year ended 30 June 2023.

flashall D. Baralast

Signed in accordance with a resolution of the Board of Directors:

Mr Glen J Richardson (Chair)

Ms Katelyn Barakat (Vice Chair)

Date: 7th November 2023

### **Our board**



*Mr Glen Richardson* Chair



*Ms Katelyn Barakat* Vice Chair



Mr John Stroud



Mr James Myerscough



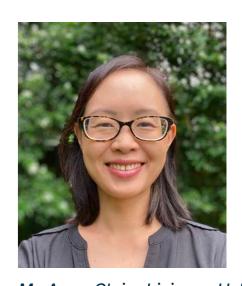
Ms Yi Jennifer Chen



Ms Victoria Lee



Ms Felicity Errington



Ms Anne-Claire Lisianne Hall





### **WorldShare & Controlled Entities**

ABN: 16 001 441 103



# Auditor's Independence Declaration under Section 60-40 of the Charities and Not-for-profits Commission Act 2012 to the Responsible Persons of WorldShare & Controlled Entities

I declare that, to the best of my knowledge and belief, during the year ended 30 June 2023, there have been:

- (i) no contraventions of the auditor independence requirements as set out in section 60-40 of the Australian Charities and Not-for-profits Commission Act 2012 in relation to the audit; and
- (ii) no contraventions of any applicable code of professional conduct in relation to the audit.

WSC Group - Audit Pty Ltd

A F Gilbert, CA Director

15 / 11 / 2023

WorldShare Australia is a member of the Australian Council for International Development (ACFID), demonstrating its annual compliance with their Code of Conduct. This is a voluntary, self-regulatory Code of good practice.

As a signatory, WorldShare Australia is committed to adhering to the Code of Conduct, and conducting our work with transparency, accountability and integrity.







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### Follow Us









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